

Amendment to the Agreement on Research Cooperation between Sweden and Addis Abeba University

Sida Contribution No. 51080124

Amendment No. 1



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Sweden, represented by the Swedish International Development Cooperation Agency (Sida) And Addis Abeba University

entered into an Agreement on July 7, 2018 regarding “Support to research training and capacity building at Addia Abeba University 2018-2023”.

The Parties have now decided to amend the Agreement as stipulated in the Articles below.

Unamended conditions in the Agreement will continue unimpaired.

Amendments of the Agreement

Articles 4 (4.1), 5 (5.2.2), 9 (9.2), 12 (12.4) and 20 of the above mentioned Agreement shall be amended as follows.

Article 4– Activity period and specific budget conditions

Instead of:

4.1The total maximum contribution amount of Swedish Krona (SEK) from Sweden for the Program is 196 000 000.

The total maximum contribution amount of 196 000 000 SEK from Sweden for the programme may only be used for activities as specified in the programme document (Annex 1), and any amendments to them as accepted by Sweden, during 1 July 2018 – 30 June 2023 which is the activity period of the Agreement. The activity period is the term used to clarify the entire time period which Sweden will finance the cost of the Programme (Annex 1), i.e. the time duration during which approved activities in the Programme shall take place.

Shall now read:

4.1 *The total maximum contribution amount of Swedish Krona (SEK) from Sweden for the Program is 196 000 000.*

Sida has decided to award a grant of SEK 196 000 000 to be used exclusively for the implementation of the Project during the period from 1 July 2018 to 30 June 2025 (the Activity Period). The activity period is time duration during which approved activities in the Programme shall take place.

Article5 – Disbursements

Instead of:

5.2.2 The Parties foresee the following disbursement schedule



Year 1 (2018)	24 200 000	SEK of which 12 500 000 SEK to AAU; 900 000 SEK to UU/ISP; 8 100 000 SEK to The Swedish Partners collaborating with AAU and 2 700 000 SEK for allowances
Year 2 (2019)	53 300 000	SEK of which 24 700 000 SEK to AAU; 900 000 SEK to UU/ISP; 20 300 000 SEK to The Swedish Partners collaborating with AAU and 7 400 000 SEK for allowances.
Year 3 (2020)	37 300 000	SEK of which 18 400 000 SEK to AAU; 900 000 SEK to UU/ISP; 13 400 000 to The Swedish Partners collaborating with AAU and 4 600 000 SEK for allowances.
Year 4 (2021)	37 000 000	SEK of which 16 700 000 SEK to AAU; 800 000 SEK to UU/ISP; 14 200 000 SEK to The Swedish Partners collaborating with AAU and 5 300 000 for allowances.
Year 5 (2022)	29 400 000	SEK of which 12 700 000 SEK to AAU; 1 100 000 SEK to UU/ISP; 11 200 000 SEK to The Swedish Partners collaborating with AAU and 4 400 000 SEK for allowances.
Year 6 (2023)	11 800 000	SEK of which 5 600 000 SEK to AAU; 0 SEK to UU/ISP; 4 600 000 SEK to The Swedish Partners collaborating with AAU and 1 600 000 SEK for



		allowances.
Total disbursements	193 000 000	SEK
Funds remaining with Sweden	3 000 000	SEK for monitoring and evaluation and technical assistance.
Total maximum contribution	196 000 000	SEK

Shall now read:

5.2.2 The Parties foresee the following disbursement schedule

Year 1 (2018)	24 121 478	SEK of which 12 421 478 SEK to AAU; 9000 000 SEK to UU/ISP and the Swedish Partners collaborating with AAU; and 2 700 000 SEK for student allowances
Year 2 (2019)	50 933 000	SEK of which 24 700 000 SEK to AAU; 21 200 000 SEK to UU/ISP and the Swedish Partners collaborating with AAU and 5 033 000 SEK for student allowances.
Year 3 (2020)	18 900 000	SEK of which 0 SEK to AAU; 14 300 000 UU/ISP and the Swedish Partners collaborating with AAU, and 4 600 000 SEK for student allowances.
Year 4 (2021)	5 300 000	SEK of which 0 SEK to AAU; 0 SEK to UU/ISP and the Swedish Partners collaborating with AAU, and 5 300 000 for student allowances.
Year 5 (2022)	30 044 000	SEK of which 10 644 000 SEK to AAU; 15 000 000



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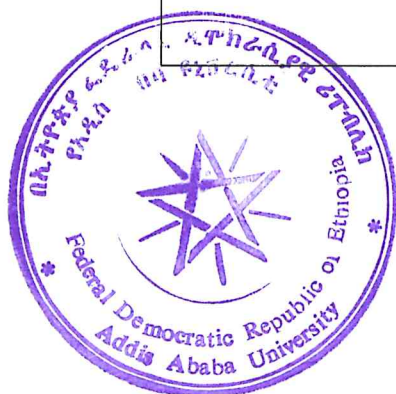


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		SEK to UU/ISP and the Swedish Partners collaborating with AAU, and 4 400 000 SEK for student allowances.
Year 6 (2023)	26 000 000	SEK of which 9 200 000 SEK to AAU;14 000 000 SEK to UU/ISP; and the Swedish Partners collaborating with AAU and 2 800 000SEK for student allowances.
Year 7 (2024)	24 100 000	SEK of which10 700 000 SEK to AAU;11 000 000 SEK to UU/ISPand the Swedish Partners collaborating with AAU, and 2 400 000SEK for student allowances.
Year 8 (2025)	13 601 522	To be disbursed based on needs and, after budget approval.
Total disbursements	193 000 000	SEK

Monitoring & Evaluation and Technical Assistance		
Year 3 (2020)	1 500 000	SEK
Year 5 (2022)	345 000	SEK
Year 8 (2025)	1 155 000	SEK
Total M&E and Technical Assistance	3 000 000	SEK

Funds remaining with Sweden for the Year 8 (2025)	14 756 522	This budget includes monitoring and evaluation and technical assistance (1 155 000 SEK). To be disbursed based on the actual needs and approved budget.
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Totalmaximum contribution	196 000 000	SEK
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Article 9 – Narrative reporting

Instead of:

9.2AAU will furnish to Sweden in writing a draft Programme Completion report by 30 September 2023. The final Programme Completion report shall be submitted no later than 15 November 2023. The Programme Completion report shall contain an account on a cumulative basis covering the entire activity period 1 July 2018-30 June 2023, of

- achieved outputs compared to planned outputs,
- achieved outcome objective(s) compared to planned outcome objective(s),
- an assessment of factors that have affected the achievement of the objectives,
- lessons learned from the Programme implementation,
- an assessment of sustainability possible needs for adjustments in a potential new phase of the Programme, including risk mitigating actions.

Shall now read:

9.2AAU will furnish to Sweden in writing a draft Programme Completion report by 30 September 2025. The final Programme Completion report shall be submitted no later than 15 November 2025. The Programme Completion report shall contain an account on a cumulative basis covering the entire activity period 1 July 2018-30 June 2025, of

- achieved outputs compared to planned outputs,
- achieved outcome objective(s) compared to planned outcome objective(s),
- an assessment of factors that have affected the achievement of the objectives,
- an analysis of lessons learned from the Programme implementation,
- an assessment of adjustments put in place to attain sustainability of the program after the project period ends.
- an assessement of possible needs for adjustments incase of a potential new phase of the Programme, including risk mitigating actions.



Article 12 – Evaluation

Instead of:

12.4 An external Programme evaluation shall be conducted in 2023. The cost of the evaluation shall be borne by Sweden and is included in the total budget for the Programme. Terms of Reference for the evaluation, and who will procure, shall be agreed upon between the Parties.

Shall now read:

12.4 An external Programme evaluation shall be conducted in 2025. The cost of the evaluation shall be borne by Sweden and is included in the total budget for the Programme. Terms of Reference for the evaluation, and who will procure, shall be agreed upon between the Parties.

Article 20 – Termination

Instead of:

This Agreement shall remain valid until 31 December 2023 unless terminated earlier by six (6) months' written notice by either Party. In case of termination by AAU, no funds shall be made available for activities after six (6) months of the written notice. All rights and obligations of the Parties pursuant to this Agreement shall continue unimpaired until the return of the remaining funds/fund balance to Sweden and fulfilment of the reporting requirements of this Agreement, at which time this Agreement expires.

Shall now read:

This Agreement shall remain valid until 31 December 2025 unless terminated earlier by six (6) months' written notice by either Party. In case of termination by AAU, no funds shall be made available for activities after six (6) months of the written notice. All rights and obligations of the Parties pursuant to this Agreement shall continue unimpaired until the return of the remaining funds/fund balance to Sweden and fulfilment of the reporting requirements of this Agreement, at which time this Agreement expires.



Entry into force of this Amendment

This Amendment to the Agreement shall enter into force on the date of the last signature.

Two originals of this Amendment have been signed, of which the parties have taken one each.

Addis Abeba

Place and date 9/10 2023

On behalf of Sweden

Signature

Hans Henric Lundquist,

Ambassador,
Embassy of Sweden Addis Ababa,
Ethiopia.

Addis Abeba

Place and date 9/10/2023

On behalf of Addis Abeba University

Signature

Dr. Samuel Kifle,
President of Addis Ababa University

